

UU Reference	Title	Estimated Total Contract Value Exc VAT	Month Awarded	One off Contract	Framework	Tender / Framework Reference	Supplier Name	Start date	Expiry Date	Extension available	Extension period
EXP/348	Methylation Analysis	78,400	May 2021	Yes	Yes	NEUPC_LAB2002NE	Eurofins Genomics UK Ltd			Yes	Extension period 1: 1 Years (01/02/2023 - 31/01/2024) Extension period 2: 1 Years (01/02/2024 - 31/01/2025)
EXP/414	Matlab (Mathworks)	53,423	May 2021	No	Yes	SLRA 210302 LS 02	Academia Ltd	01/05/2021	30/04/2022		
EXP/569	Furniture for Block MB Refurbishment for the School of Medicine, Magee Campus	60,177	May 2021	Yes	Yes	Project_26184/ itt_35473	Balmoral Furniture				
EXP/624	Sports Pitch Renovations and Maintenance	46,508	May 2021	Yes	No	Project Code_26310, Itt_35638	Irwin Goundworks				
EXP/627	Replacement Chiller unit serving Rare Book Store Block MM - Magee Campus	10,000	May 2021	Yes	No	Project_26313 Itt_35645	BL Refrigeration & Air Conditioning Ltd				
EXP/636	Jisc SpringerCompact Collections Agreement	115,900	May 2021	No	Yes	JISC	JISC Collections and Janet Limited	01/01/2019	31/12/2022	No	
EXP/437	Upgrading of High Performance Centre Changing Rooms at Jordanstown	50,130	April 2021	Yes	No	Project code_26231, Itt_35530	A & M Haughian Ltd				
EXP/528	High-resolution Fluorescence & Digital Optical Microscopes	165,000	April 2021	Yes	Yes	APUC LAB1015AP	Carl Zeiss Ltd			Yes	Extension period 1: 1 Years (08/03/2023 - 07/03/2024) Extension period 2: 1 Years (08/03/2024 - 07/03/2025)
EXP/319	e-Tendering System	58,000	April 2021	No	Yes	CCS RM6101	Bravosolution UK Ltd	01/08/2020	31/07/2023	Yes	Extension period 1: 1 Years (24/03/2023 - 23/03/2024) Extension period 2: 1 Years (24/03/2024 - 23/03/2025)
EXP/146	Media Buying for Campaigns and Advertising	853,404	March 2021	No	Yes	Project_25858/ITT_35071	Anderson Spratt Group Ltd	08/03/2021	07/03/2023		
EXP/167	Debt Collection Services	100,000	March 2021	No	Yes	project_25622 (PFB5044 LU)	STA International	24/03/2021	23/03/2023		
EXP/187	Virtual Learning Environment Software and Support Services	1,087,028	March 2021	No	Yes	ITS 1026AP.	Blackboard International Bv(Sterling)	01/08/2021	31/07/2024	No	
EXP/209	Maintenance of Voicemail System and Contact Centre	14,018	March 2021	No	Yes	SLRA 201605 LS 01	Netcall Telecom Limited	12/10/2020	11/10/2021	No	
EXP/320	Aircon and Refrigeration Maintenance Services	400,000	March 2021	No	No	Project _25726/ ITT_34928	BL Refrigeration & Air Conditioning Ltd	01/04/2021	31/03/2024		
EXP/343	Modifications to Lightning Protection Systems C&M	104,040	March 2021	Yes	No	Project_26033 Itt_35270	Direct Strike				
EXP/381	Draught Elimination UUB	21,534	March 2021	Yes	No	Project code_26168, Itt_35457	ATC Systems Limited			Yes	Extension period 1: 1 Years (01/01/2023 - 31/12/2023)
EXP/406	Refurbishment of Block MB Magee for temporary School of Medicine (Magee)	976,700	March 2021	Yes	No	Project_25868/ itt_35081	P&K McKaigue Ltd				
EXP/482	Virtual Production Studio Equipment & Installation	473,816	March 2021	Yes	No	project_26075	Trifecta Stages, INC				
EXP/585	Refurbishment of Common Room Block MC Magee	19,930	March 2021	Yes	No	26198 / 35497	DSK Contracts Ltd				
EXP/587	Microsoft Premier Support	31,031	March 2021	No	Yes	SLRA 210302 LS 01	Softcat Limited	07/03/2021	01/12/2021		
EXP/591	OUP Full Collection Read & Publish 2021-2023 Agreement from Jisc Collections	63,838	March 2021	No	No	Jisc Collections	JISC Collections and Janet Limited	01/01/2021	31/12/2023	No	
EXP/594	Jisc Chest agreement for Emerald EM120 collection	83,028	March 2021	No	No	Jisc Chest agreement, 2021 -2023.	Jisc Eduserv (Sterling)	01/01/2021	31/12/2023		
EXP/100	Work Package 11 (Service) Removal Services	1,841,809	February 2021	Yes	No	project_25784	Delivery Services & Storage Ltd				
EXP/283	High Voltage Maintenance Services	168,230	February 2021	No	No	project_25854/ itt_35067	Grants Electrical Services	19/02/2021	18/02/2024		
EXP/317	Maintenance and Repair of Fire Alarm Systems	1,083,000	February 2021	No	No	Project_ 25863 / ITT_35076	SPIE Scotshield Ltd	02/02/2021	01/02/2025		
EXP/332	Forecasting and Budging Resource	300,000	February 2021	No	Yes	CCS_CE_RM3745_lot 2	KOSI Corporation Ltd	27/02/2021	26/11/2021	No	
EXP/342	Energy Project All 2021 (C&M)	49,306	February 2021	Yes	No	Project 26162 Itt 35448	A J McWilliams				
EXP/421	Flooring to Belfast (Block BA) & J/town (Block 11)	24,308	February 2021	Yes	No	Project code_26154, Itt_35437	Floorform Ltd				
EXP/485	Student and Staff Laptops	310,000	February 2021		Yes	Project_26129, ITT_35408	Dell Corporation Ltd				
EXP/512	Feature Wall Room MS105 Block MS - Magee Campus	19,388	February 2021	Yes	No	Project_26038/ itt_35279	Marcon Fit Out Ltd			Yes	Extension period 1: 1 Years (15/12/2022 - 14/12/2023) Extension period 2: 1 Years (15/12/2023 - 14/12/2024)
EXP/535	Floor Refurb C2021, Block F, Diamond Entrance	12,769	February 2021	Yes	No	project_26155	H D Commercial				
EXP/536	Tree Surgery Works	8,000	February 2021	Yes	No		Pellipar Tree Services			No	
EXP/556	Toilet Refurb Block MC	27,000	February 2021	Yes	No	26113 / 35386	Foyle View Builders Ltd			No	
EXP/557	Grounds Maintenance Works J/town and Belfast Campuses	32,580	February 2021	Yes	No	Project Code_26133, Itt_35415	Total Groundcare NI Ltd				

EXP/567	New Asphalt Footpath - Jordanstown	11,700	February 2021	Yes	No	Project_26151 Itt_35434	A & M Haughian Ltd			Yes	Extension period 1: 1 Years (05/10/2022 - 04/10/2023)
EXP/578	CUP Read and Push Agreement	115,206	February 2021	No	No	JISC CUP	LM Information Delivery	01/01/2021	31/12/2024	No	
EXP/583	WiFi Access Controls All 2021	38,336	February 2021	Yes	No	Project Code_26188, ITT_35484	Ambar Systems Ltd			No	
EXP/74	Interior Design Consultancy Framework	48,000	February 2021	No	Yes	project_25871 / Itt_35084	Brill Design Ltd	01/03/2021	28/02/2023		
EXP/99	Furniture, Fixtures and Equipment for Greater Belfast Development GBD (FF&E)	3,353,427	February 2021	Yes	No	25862	Wagstaff Bros Limited				
EXP/194	Online Payment Platform	400,000	January 2021	No	No	Project_25489	WPM Education	01/09/2021	31/08/2026	No	
EXP/208	Mobile Phones	150,000	January 2021	No	Yes	CCS RM3808 Lot 6 Mobile Services 2020	Telefonica UK Limited	10/01/2021	09/01/2024	No	
EXP/225	Video Conferencing Equipment & Support Services	443,130	January 2021	No	Yes	Public Sector Shared Network (PSSN)	British Telecommunications Plc	26/02/2021	25/02/2024		
EXP/430	Microsoft PowerApps Licensing	118,580	January 2021	No	Yes	SLRA 201605 LS 03	Softcat Limited	11/01/2021	30/11/2021		
EXP/489	M&E Services for Construction of Jordanstown Sports Facilities	48,000	January 2021	No	Yes	26100	Ove Arup & Partners Ltd				
EXP/490	C&S Services for Construction of Jordanstown Sports Facilities	27,000	January 2021	Yes	Yes	26099	Ove Arup & Partners Ltd				
EXP/491	QS Services for Construction of Jordanstown Sports Facilities	40,000	January 2021	Yes	Yes	26098	WH Stephens				
EXP/509	Liquid Chromatography High-Resolution Mass Spectrometer Instrumentation	262,300	January 2021	No	Yes	Project Code_26063	Thermo Fisher Scientific	01/03/2021	28/02/2026		
EXP/532	MI 420736 Labs for Block W Coleraine	64,455	January 2021	Yes	No	Project_26094, Itt_35365	Martin & Hamilton Ltd			No	
EXP/538	Mass Spectrometry Instrumentation	179,000	January 2021	No	Yes	Project Code_26064	AB Sciex UK Ltd	01/03/2021	28/02/2026	No	
EXP/539	Gas Chromatography Mass Spectrometer	60,000	January 2021	Yes	Yes	Project Code_26068	Agilent Technologies LDA UK Ltd	01/03/2021	28/02/2026		
EXP/544	CMB Mez Control Panel Modifications, Coleraine	11,340	January 2021	Yes	No	project_26093 ITT_35360	Standard Control Systems				
EXP/555	VMware Enterprise Licences	89,230	January 2021	No	Yes	SLRA 201605 LS 04	Softcat Limited	19/01/2021	18/01/2022	Yes	Extension period 1: 1 Years (01/10/2021 - 30/09/2022) Extension period 2: 1 Years (01/10/2022 - 30/09/2023)
EXP/94	Architectural Consultancy Services for Construction of Jordanstown Sports Facilities	184,000	January 2021	Yes	Yes	26097	McAdam Design Ltd			No	
EXP/239	Winter Gritting & Snow Clearance Services	26,000	December 2020	Yes	No	project_25865 Itt_35078	Patterson Outdoor Cleaning Solutions Ltd	21/10/2020	20/10/2021	No	
EXP/266	Timetabling Software - Publish	123,000	December 2020	No	Yes	CCS_CE_RM1557	Scientia Limited	01/02/2021	31/01/2023	No	
EXP/28	End Point Technology for Greater Belfast Development	3,200,000	December 2020	Yes	No	project_25583	Pure Audio Visual Ltd			No	
EXP/363	Upgrade of Hockey Pitch 10 at Jordanstown Campus	412,215	December 2020	Yes	No	Project_25864/ Itt_35077	Haffey Sports Grounds Ltd			Yes	Extension period 1: 1 Years (01/09/2023 - 31/08/2024)
EXP/368	Subscription to the Jisc Collections Wiley Read and Publish agreement	243,342	December 2020	No	Yes	JISC Collection	JISC Collections and Janet Limited	01/01/2021	01/01/2022	Yes	Extension period 1: 1 Years (01/02/2023 - 31/01/2024) Extension period 2: 1 Years (01/02/2024 - 31/01/2025)
EXP/393	CRM Dynamics Development and Maintenance	340,000	December 2020	No	No	CCS G-Cloud	CODEC-DSS LTD	15/12/2020	14/12/2022	Yes	Extension period 1: 1 Years (01/09/2024 - 31/08/2025) Extension period 2: 1 Years (01/09/2025 - 31/08/2026) Extension period 3: 1 Years (01/09/2026 - 31/08/2027) Extension period 4: 1 Years (01/09/2027 - 31/08/2028)
EXP/401	Subscription Print and electronic journal subscriptions	311,869	December 2020	No	Yes	LIB003 AP	LM Information Delivery	01/01/2021	31/12/2021		
EXP/441	Demolition of Foyle College and Construction of new temporary carpark, Magee	527,980	December 2020	Yes	No	Project_25934 Itt_35143	Newtown Ground Engineering Limited			Yes	Extension period 1: 1 Years (19/02/2024 - 18/02/2025) Extension period 2: 1 Years (19/02/2025 - 18/02/2026)
EXP/442	Block MC repoint brickwork rear elevation	160,077	December 2020	No	No	Project_25963 / ITT_35178	J P M Contracts Limited			Yes	Extension period 1: 1 Years (09/07/2021 - 08/07/2022) Extension period 2: 1 Years (09/07/2022 - 08/07/2023)
EXP/448	Non-Disposable Handheld Pipettes, Repeaters & Pipette Controllers	190,000	December 2020	No	Yes	UKSBS RE18203	Alpha Laboratories Ltd	16/11/2020	15/11/2021	Yes	Extension period 1: 1 Years (09/07/2021 - 08/07/2022) Extension period 2: 1 Years (09/07/2022 - 08/07/2023)
EXP/451	External decoration of Block MI - Aberfoyle House Magee	38,680	December 2020	Yes	No	Project_25974/ Itt_35190	J S Dunlop Ltd			Yes	Extension period 1: 1 Years (02/02/2025 - 01/02/2026) Extension period 2: 1 Years (02/02/2026 - 01/02/2027) Extension period 3: 1 Years (02/02/2027 - 01/02/2028) Extension period 4: 1 Years (02/02/2028 - 01/02/2029)
EXP/453	Toilet Refurbishment Block MF - Magee Campus	40,200	December 2020	No	No	Project_25976/ Itt_35192	BJ Construction			No	
EXP/463	Microsoft Software Licensing	431,308	December 2020	No	Yes	project_26070	Softcat Limited	01/12/2020	30/11/2021	Yes	Extension period 1: 1 Years (01/04/2024 - 31/03/2025) Extension period 2: 1 Years (01/04/2025 - 31/03/2026) Extension period 3: 1 Years (01/04/2026 - 31/03/2027)

EXP/49	Electricity	4,000,000	December 2020	No	No	Project 25935/ITT Code 35144	SSE Airtricity Energy Supply (NI) Ltd	01/01/2021	31/12/2022	No	
EXP/496	Tree Surgery Works Magee Foyle College	13,650	December 2020	Yes	No	Project Code 26107/ Itt 35256	JL Contracts				
EXP/271	Digitisation - Scanning/Shredding/Storage	304,500	November 2020	Yes	Yes	ID - 1539733	Oasis Group NI Ltd	01/09/2020	31/08/2024	No	
EXP/377	Suspended Ceiling works in Block MH and MK Magee	2,550	November 2020	Yes	No	Project_25789 / ITT_34993	Electrical & Data Systems Ltd				
EXP/434	Compartmentation and Replacement Metal Ceiling Works Block W Coleraine Campus	213,910	November 2020	Yes	No	Project_25889/ itt_35110	O B Construction			No	
EXP/494	Platform Lift Block MQ Magee Campus	8,965	November 2020	Yes	No	Project 26015 Itt 35253	Pollock Lifts				
EXP/409	Microsoft Power Platform Support	75,000	October 2019	No	Yes	CCS G-Cloud	Ellucian Global Limited	05/10/2020	04/10/2022		
EXP/445	Toilet Refurbishment Phase 3 - Block BA Belfast Campus Level 01 and 02 Reissued	88,779	October 2019	Yes	No	Project_25966/ itt_35182	Merex Construction Ltd				
EXP/460	CRM based Recruitment Professional Services	290,000	October 2019	No	Yes	G Cloud 12	Ellucian Global Limited	01/10/2020	30/09/2021		
EXP/476	Road Repairs - Magee Campus	11,988	October 2019	Yes	No	Project 25992 Itt 35215	FP McCann Ltd			No	
EXP/477	BMS Frost Checks	9,295	October 2019	Yes	No	Project_25994 Itt_35219	ACS Maintenance				
EXP/484	Participation in the IEEE/IET and Content Online Ltd	294,426	October 2019	No	Yes	EWNI IEEE Consortium	Content Online Limited	01/12/2020	01/01/2024		
EXP/518	Resource Booker Software	68,152	October 2019	No	Yes	CCS_CM_RM1557-12	Scientia Limited	01/02/2021	31/01/2023	No	
EXP/251	Library Management System Subscription	98,394	September 2020	No	Yes	Y16018	Capita Business Services Ltd	01/09/2020	31/08/2023	No	
EXP/376	Path at X Block, Coleraine Campus	21,010	September 2020	Yes	No	Project code 25908, Itt 35125	FP McCann Ltd				
EXP/395	Road Repairs - Coleraine Campus	12,902	September 2020	Yes	No	Project code 25920, Itt 35133	FP McCann Ltd			No	
EXP/408	Refurbishment of Nursing and Paramedic Skillspace at Block MG Magee	175,000	September 2020	Yes	No	Project_25867/ itt_35080	J P M Contracts Limited			Yes	Extension period 1: 17 Months (01/03/2023 - 28/07/2024)
EXP/432	Fire alarm network cables UU Coleraine Campus	14,481	September 2020	Yes	No	Project_25899/ itt_35118	E Kelly Electrical				
EXP/416	Subscription to APA PsycArticles	86,304	August 2020	No	Yes	Jisc CHEST APA agreement	Jisc Eduserv (Multi-currency)	01/08/2020	31/07/2023	Yes	Extension period 1: 1 Years (01/08/2024 - 31/07/2025) Extension period 2: 1 Years (01/08/2025 - 31/07/2026)
EXP/422	New Roof Access Stair Block 11, Jordanstown Campus	25,785	August 2020	Yes	No	Project Code_25852, ITT Code_35066	Wheatcross Construction Limited			Yes	Extension period 1: 5 Years (01/09/2026 - 31/08/2031)
EXP/424	Printed Subscription to Info4Education	60,000	August 2020	No	Yes	JISC Framework	JISC Collections and Janet Limited	01/06/2020	31/05/2023	No	