

**Contracts Awarded FY2122 (01/08/2021 to 31/07/2022)**

| Title                                                                    | Estimated Total Contract Value | Category Type | One Off Purchase | Framework | Supplier                                           | Start date | Expiry Date | Extension period                                                                                                |
|--------------------------------------------------------------------------|--------------------------------|---------------|------------------|-----------|----------------------------------------------------|------------|-------------|-----------------------------------------------------------------------------------------------------------------|
| Inspection of Safety Cabinets, Fume Cupboards and LEV's                  | 60,000                         | Services      | No               | No        | Elan Environmental Ltd                             | 01/08/2021 | 31/07/2022  |                                                                                                                 |
| Furniture                                                                | 350,000                        | Goods         | No               | Yes       | Alpha Office Furniture                             | 01/05/2022 | 31/07/2023  |                                                                                                                 |
| Online PhD Researcher Management System                                  | 100,000                        | Services      | No               | Yes       | Haplo Services Ltd                                 | 01/04/2022 | 31/03/2024  | Extension period 1: 1 Years (01/04/2024 - 31/03/2025)<br>Extension period 2: 1 Years (01/04/2025 - 31/03/2026)  |
| Vice Chancellors Car                                                     | 30,000                         | Services      | No               | Yes       | Lex Autolease Limited                              | 01/06/2022 | 31/03/2025  |                                                                                                                 |
| Active Directory Migration Tooling                                       | 186,952                        | Services      | No               | Yes       | Softcat Limited                                    | 31/05/2022 | 30/05/2023  |                                                                                                                 |
| Replace switch gear in Block MQ Foyle Arts Building - Magee Campus       | 60,000                         | Works         | Yes              | No        | Electrical & Data Systems Ltd                      |            |             |                                                                                                                 |
| Wireless Infrastructure and Support Services                             | 650,000                        | Services      | No               | Yes       | Eircom UK Limited T/A Eir Evo                      | 15/08/2021 | 14/08/2022  |                                                                                                                 |
| Adobe Licences                                                           | 276,100                        | Services      | No               | Yes       | Jisc Eduserv (Sterling)                            | 14/08/2021 | 13/08/2022  |                                                                                                                 |
| Internet Provision Residential Services                                  | 30,000                         | Services      | No               | No        | Glide Student & Residential Limited                | 01/09/2021 | 31/08/2022  |                                                                                                                 |
| Service Desk System Hosted UniDesk                                       | 23,616                         | Services      | No               | No        | University of Edinburgh                            | 01/08/2021 | 31/07/2022  |                                                                                                                 |
| Accommodation Software Provision                                         | 42,328                         | Services      | No               | No        | Kinetic Solutions Limited                          | 01/08/2021 | 31/07/2022  |                                                                                                                 |
| IBM Subscription and Support Services                                    | 121,886                        | Services      | No               | Yes       | Academia Ltd                                       | 01/08/2021 | 31/07/2022  |                                                                                                                 |
| Screen Production Facility Extension (SPFE)                              | 399,000                        | Works         | Yes              | No        | McCusker Contracts Ltd                             |            |             |                                                                                                                 |
| Boiler Repairs - Jordanstown Campus                                      | 47,000                         | Works         | Yes              | No        | Geoff Castles Boiler Services (NI) Ltd             |            |             |                                                                                                                 |
| Lancet backfiles for Medical School                                      | 79,179                         | Goods         | Yes              | No        | Elsevier B.V.                                      |            |             |                                                                                                                 |
| Payroll and HR IT System                                                 | 650,000                        | Services      | No               | Yes       | Access UK Ltd                                      | 11/07/2022 | 10/07/2023  |                                                                                                                 |
| COVID-19 Lamp Testing Kit Assembly Services                              | 79,980                         | Services      | No               | No        | DGP Intelsius Ltd                                  | 04/01/2022 | 31/03/2022  |                                                                                                                 |
| Creative Design Services                                                 | 1,100,000                      | Services      | No               | No        | Whitenoise Design                                  | 21/12/2021 | 20/12/2023  | Extension period 1: 1 Years (21/12/2023 - 20/12/2024)<br>Extension period 2: 1 Years (21/12/2024 - 20/12/2025)  |
| Print Marketplace                                                        | 200,000                        | Services      | No               | Yes       | APS Group                                          | 18/12/2021 | 17/12/2022  | Extension period 1: 1 Years (18/12/2022 - 17/12/2023)                                                           |
| Signs and Signage                                                        | 200,000                        | Services      | No               | Yes       | AllSigns International Ltd                         | 18/12/2021 | 01/09/2022  | Extension period 1: 1 Years (02/09/2022 - 01/09/2023)<br>Extension period 2: 3 Months (02/09/2023 - 01/12/2023) |
| Finance Budgeting Support                                                | 64,350                         | Services      | No               | No        | KOSI Corporation Ltd                               | 27/11/2021 | 31/05/2022  |                                                                                                                 |
| Oligonucleotide Synthesis and DNA Sequencing                             | 190,000                        | Goods         | Yes              | Yes       | UKSBS Oligonucleotide Synthesis and DNA Sequencing |            |             |                                                                                                                 |
| Compartmentation Works Block W Coleraine campus Phase 3                  | 240,000                        | Works         | Yes              | No        | O B Construction                                   |            |             |                                                                                                                 |
| Acoustic Anechoic Chamber                                                | 125,000                        | Goods         | Yes              | No        | IAC Acoustic Company UK                            |            |             |                                                                                                                 |
| General Lighting Upgrades Coleraine                                      | 16,098                         | Works         | Yes              | No        | P & L Electrics Ltd                                |            |             |                                                                                                                 |
| Wiley Psychology Journal Backfiles 2021-22                               | 33,000                         | Services      | Yes              | No        | Wiley                                              |            |             |                                                                                                                 |
| Synchronous and Asynchronous online academic writing support             | 1,250,000                      | Services      | No               | No        | Studiosity Pty Ltd                                 | 01/03/2022 | 28/02/2023  |                                                                                                                 |
| Support & Development of Bespoke .NET Curriculum Management System (CMS) | 400,000                        | Services      | No               | Yes       | STCS Limited                                       | 19/03/2022 | 18/03/2023  |                                                                                                                 |
| Recruitment Services - Temporary and Permanent (TAP)                     | 250,000                        | Services      | No               | Yes       | Reed Specialist Recruitment Ltd                    | 20/05/2022 | 19/05/2023  |                                                                                                                 |
| Consumer Insight Laboratory Modelling                                    | 140,000                        | Services      | No               | No        | FPP Design Ltd                                     | 01/03/2022 | 28/02/2027  |                                                                                                                 |
| Civil and Structural Engineering Consultancy Services                    | 480,000                        | Services      | No               | Yes       | McAdam Design Ltd                                  | 01/04/2022 | 31/03/2023  |                                                                                                                 |
| Mechanical and Electrical Consultancy Services                           | 480,000                        | Services      | No               | Yes       | AECOM Ltd                                          | 16/05/2022 | 15/05/2023  |                                                                                                                 |
| Laboratory Consumables                                                   | 400,000                        | Goods         | No               | Yes       | Multi-Supplier RE21225 Laboratory Consumables      | 01/04/2022 | 31/12/2023  | Extension period 1: 1 Years (01/01/2024 - 31/12/2024)                                                           |
| Recruitment Advertising Placement Services                               | 100,000                        | Services      | No               | No        | Anderson Spratt Group Ltd                          | 01/01/2022 | 31/05/2022  |                                                                                                                 |
| Pitch Renovation for Coleraine and Jordanstown                           | 120,000                        | Works         | Yes              | No        | Irwin Goundworks                                   |            |             |                                                                                                                 |
| Thermal Conductivity Meter (Zero Carbon Project)                         | 56,347                         | Goods         | Yes              | No        | Thermal Instruments Ltd                            |            |             |                                                                                                                 |
| Thermal Analysis TGA2 System                                             | 31,062                         | Goods         | Yes              | No        | Mettler Toledo Ltd                                 |            |             |                                                                                                                 |
| FLEX PIV update and refurbishment of system                              | 30,000                         | Goods         | Yes              | No        | Dantec Dynamics Ltd                                |            |             |                                                                                                                 |
| Standard MEG Planned Maintenance and Repair                              | 35,000                         | Services      | Yes              | No        | Megin Oy                                           |            |             |                                                                                                                 |
| Robotic arms for SMART Manufacturing Magee Campus                        | 41,068                         | Goods         | Yes              | No        | FAST Technologies Lrd                              |            |             |                                                                                                                 |

**Contracts Awarded FY2122 (01/08/2021 to 31/07/2022)**

|                                                                         |           |          |     |     |                                                 |            |            |                                                        |
|-------------------------------------------------------------------------|-----------|----------|-----|-----|-------------------------------------------------|------------|------------|--------------------------------------------------------|
| gtec PANGOLIN 256                                                       | 95,000    | Services | Yes | No  | g.tec medical engineering GmbH                  |            |            |                                                        |
| Architectural Consultancy Services                                      | 0         | Services | No  | Yes | Hamilton Architects LLP                         | 23/05/2022 | 22/05/2023 |                                                        |
| Covid Safety Advisers                                                   | 93,600    | Services | No  | No  | Titanic Security Ltd                            | 01/01/2022 | 30/06/2022 |                                                        |
| CCTV Infrastructure Upgrade on 3 Campus                                 | 64,463    | Services | Yes | No  | Crane Communications Ltd                        |            |            |                                                        |
| Floodlighting of Sports Pitches Jordanstown                             | 162,213   | Works    | Yes | No  | Christy Lighting MASTS Ltd                      |            |            |                                                        |
| Remove Roof Lights, block MQ, Magee Campus                              | 38,318    | Works    | Yes | No  | Foyle View Builders Ltd                         |            |            |                                                        |
| Staff Apple Laptops                                                     | 65,765    | Goods    | Yes | Yes | Academia Ltd                                    |            |            |                                                        |
| Staff Laptop Package                                                    | 748,502   | Goods    | Yes | Yes | Dell Corporation Ltd                            |            |            |                                                        |
| Project Management Services - Greater Belfast Development (GBD)         | 3,046,707 | Services | No  | No  | CBUK WHS Consortium                             | 04/10/2021 | 31/12/2024 |                                                        |
| Belfast Graduation Ceremonies                                           | 424,846   | Services | No  | No  | Belfast Waterfront                              | 03/03/2022 | 10/07/2023 |                                                        |
| IT Equipment Reuse Recycling and Disposal                               | 0         | Services | No  | Yes | Stone Computers Ltd                             | 01/07/2022 | 14/10/2023 |                                                        |
| Block MV Flooring Refurbishment                                         | 40,000    | Works    | Yes | No  | H D Commercial                                  |            |            |                                                        |
| SUPC Health Library Collections for School of Medicine                  | 572,428   | Services | Yes | Yes | Prenax Ltd                                      |            |            |                                                        |
| IT Hardware Block G Coleraine                                           | 220,000   | Goods    | Yes | Yes | Dell Corporation Ltd                            |            |            |                                                        |
| Virtual Radiography Software                                            | 45,000    | Goods    | Yes | Yes | Softcat Limited                                 |            |            |                                                        |
| Apple Macs and Apple Studio                                             | 92,537    | Goods    | Yes | Yes | Academia Ltd                                    |            |            |                                                        |
| Migration of MIM to new Active Directory Forest and Domain              | 68,099    | Services | Yes | Yes | Thirspace t/a Kocho                             |            |            |                                                        |
| Plate Based Multiplex Assay System                                      | 45,000    | Goods    | Yes | No  | Meso Scale Diagnostics Llc                      |            |            |                                                        |
| Condensed Campus at Jordanstown                                         | 50,000    | Works    | Yes | No  | Wheatcross Construction Limited                 |            |            |                                                        |
| Public Realm Works Block MF - Magee Campus                              | 360,000   | Works    | Yes | No  | John McQuillan Contracts                        |            |            |                                                        |
| Purchase of Apple Equipment                                             | 48,091    | Goods    | Yes | Yes | Academia Ltd                                    |            |            |                                                        |
| Apple iMacs                                                             | 33,049    | Goods    | Yes | Yes | Academia Ltd                                    |            |            |                                                        |
| Coleraine Campus - Block G Lab Refurbishment Works                      | 155,000   | Works    | Yes | No  | Harte & Eakin (Contractors) Ltd                 |            |            |                                                        |
| Antibodies and SERA                                                     | 90,000    | Goods    | No  | Yes | SUPC Multi Supplier LAB4042 Antibodies and Sera | 13/06/2022 | 31/12/2023 | Extension period 1: 6 Months (01/01/2024 - 30/06/2024) |
| Third Party Audit Services                                              | 95,000    | Services | No  | No  | Deloitte (NI) Limited                           | 01/08/2021 | 30/11/2022 |                                                        |
| Online Payment Platform                                                 | 462,500   | Services | No  | No  | Flywire Payments Ltd                            | 01/09/2021 | 31/08/2026 | Extension period 1: 5 Years (01/09/2026 - 31/08/2031)  |
| Intellectual Property Services                                          | 1,000,000 | Services | No  | Yes | Murgitroyd and Company Limited                  | 01/06/2022 | 31/05/2027 | Extension period 1: 2 Years (01/06/2027 - 31/05/2029)  |
| Anterior Segment Ocular Coherence Tomographer                           | 70,000    | Goods    | Yes | No  | Mainline Instruments                            |            |            |                                                        |
| Multi Frequency Multi Beam Echosounder                                  | 180,000   | Goods    | Yes | No  | Kongsberg Maritime                              |            |            |                                                        |
| Roads Car Parks Refurb Magee                                            | 40,000    | Works    | Yes | No  | Foyle View Builders Ltd                         |            |            |                                                        |
| Wayfinding Signage                                                      | 103,870   | Services | Yes | Yes | AllSigns International Ltd                      |            |            |                                                        |
| Upgrade Duncreggan Student Village Heating - Magee                      | 609,742   | Works    | Yes | No  | Electrical & Data Systems Ltd                   |            |            |                                                        |
| Refurbishment of Estates Office Coleraine                               | 50,000    | Works    | Yes | No  | O B Construction                                |            |            |                                                        |
| Fly Drive Lidar System                                                  | 88,000    | Goods    | Yes | Yes | Athea                                           |            |            |                                                        |
| Refurbishment - Coleraine Campus - CESDA building Block G and Boathouse | 164,000   | Works    | Yes | No  | Piperhill Construction Ltd                      |            |            |                                                        |
| Purchase of PC's                                                        | 53,830    | Goods    | Yes | Yes | Dell Corporation Ltd                            |            |            |                                                        |
| Lab IT Equipment Refresh                                                | 146,000   | Goods    | Yes | Yes | Dell Corporation Ltd                            |            |            |                                                        |
| CRM Student Recruitment Management System                               | 350,000   | Services | No  | Yes | Ellucian Global Limited                         | 01/04/2022 | 31/03/2023 |                                                        |
| Fire Safety Equipment Supply, Maintenance and Servicing                 | 100,000   | Goods    | No  | No  | DB McLarnon Fire Protection Agency Ltd          | 18/09/2021 | 17/09/2022 |                                                        |
| Media Monitoring Services                                               | 150,000   | Services | No  | No  | Cision Group Limited                            | 01/04/2022 | 31/03/2023 |                                                        |
| Student Counselling Services                                            | 500,000   | Services | No  | No  | Inspire Workplaces                              | 01/04/2022 | 31/03/2025 | Extension period 1: 9 Months (01/04/2025 - 31/12/2025) |
| Quantity Surveying Consultancy Services                                 | 280,000   | Services | No  | Yes | Moore MacDonald and Partners Ltd                | 01/09/2021 | 31/08/2022 |                                                        |
| Gas Oil and Fuel Oil                                                    | 187,500   | Goods    | No  | Yes | Nicholls (Fuel Oils) Limited                    | 01/04/2022 | 31/03/2024 |                                                        |
| Marquee Hire for Graduations Ceremonies April 2022                      | 157,000   | Goods    | Yes | No  | North Down Marquees Ltd                         |            |            |                                                        |
| Audio Visual for Graduation Ceremonies April 2022                       | 100,500   | Services | Yes | No  | Corporate AV Hire Ltd                           |            |            |                                                        |
| Refurbishment works to Block MF Magee for the School of Health Sciences | 2,500,000 | Works    | Yes | No  | QMAC Construction Ltd                           |            |            |                                                        |
| Gutter replacement and retaining wall to Block ML Magee                 | 39,053    | Works    | Yes | No  | Foyle View Builders Ltd                         |            |            |                                                        |
| HPC Data Repostitory                                                    | 165,000   | Goods    | Yes | Yes | Dell Corporation Ltd                            |            |            |                                                        |
| Syntouch Biotac SP Sensors for ISRC Robot Lab Magee Campus              | 47,000    | Goods    | Yes | No  | Syntoch Inc.                                    |            |            |                                                        |

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|                                                                                  |           |          |     |     |                                        |            |            |                                                                                                                |
|----------------------------------------------------------------------------------|-----------|----------|-----|-----|----------------------------------------|------------|------------|----------------------------------------------------------------------------------------------------------------|
| UNEX EF38 Automated FMD System                                                   | 48,500    | Goods    | Yes | No  | SMART Medical Ltd                      |            |            |                                                                                                                |
| Natural Gas                                                                      | 4,157,004 | Goods    | No  | No  | LCC Power Ltd Go Power (Gas)           | 01/04/2022 | 31/10/2022 |                                                                                                                |
| Building Surveyor Consultancy Services Framework                                 |           | Services | No  | Yes | Tetra Tech Management Services Limited | 01/09/2021 | 31/08/2022 |                                                                                                                |
| Derry Graduation Ceremonies                                                      | 42,000    | Services | No  | No  | M Forum Trading                        | 01/04/2022 | 24/07/2023 |                                                                                                                |
| GeckoForm Pro Call Full Suit and Email Broadcast                                 | 50,000    | Services | No  | Yes | Academia Ltd                           | 08/05/2022 | 01/10/2025 |                                                                                                                |
| Business Source Ultimate April 2022 to March 2025                                | 103,033   | Services | No  | No  | Ebsco International Inc                | 01/04/2022 | 31/03/2025 |                                                                                                                |
| Finance Consultancy                                                              | 174,300   | Services | No  | Yes | KOSI Corporation Ltd                   | 20/06/2022 | 19/06/2024 | Extension period 1: 14 Months (20/06/2024 - 19/08/2025)                                                        |
| Water Quality System                                                             | 90,500    | Goods    | Yes | No  | Carl Stuart UK Ltd                     |            |            |                                                                                                                |
| Mo-sys Tracking System                                                           | 70,000    | Goods    | Yes | No  | Mo-Sys Engineering                     |            |            |                                                                                                                |
| Pitch Renovation (Ballstops) Coleraine                                           | 60,000    | Works    | Yes | No  | Kanes Construction Ltd                 |            |            |                                                                                                                |
| Compliance Services (INTERREG)                                                   | 221,442   | Services | No  | No  | East Border Region Ltd                 | 01/01/2022 | 30/06/2022 |                                                                                                                |
| Virtual Learning Environment Systems and Associated Services                     | 1,087,028 | Services | No  | Yes | Blackboard International Bv(Sterling)  | 01/08/2021 | 31/07/2024 | Extension period 1: 1 Years (01/08/2024 - 31/07/2025)<br>Extension period 2: 1 Years (01/08/2025 - 31/07/2026) |
| Microsoft Software Licensing                                                     | 8,300,278 | Services | No  | Yes | Phoenix Software Limited               | 01/12/2021 | 30/11/2026 |                                                                                                                |
| Refurbishment of Block BA White Space, Belfast Campus                            | 370,000   | Works    | Yes | No  | QMAC Construction Ltd                  |            |            |                                                                                                                |
| Screen Production Equipment                                                      | 80,046    | Goods    | Yes | No  | GVAV Ltd                               |            |            |                                                                                                                |
| Car Park Renovations - Belfast Campus - Block BA                                 | 40,000    | Works    | Yes | No  | Phillips Contracts (DPK) Ltd           |            |            |                                                                                                                |
| Upgrade Emergency Lighting - Coleraine - Block H and Library                     | 58,454    | Works    | Yes | No  | P & L Electrics Ltd                    |            |            |                                                                                                                |
| Student Counselling Services                                                     | 500,000   | Services | No  | Yes | Inspire Workplaces                     | 01/09/2021 | 31/03/2022 |                                                                                                                |
| Technology Refresh, Support and Maintenance                                      | 1,600,000 | Goods    | No  | Yes | Dell Corporation Ltd                   | 28/09/2021 | 27/09/2023 | Extension period 1: 1 Years (28/09/2023 - 27/09/2024)<br>Extension period 2: 1 Years (28/09/2024 - 27/09/2025) |
| Software Asset Management (Snow) Solution                                        | 54,886    | Services | No  | Yes | Jisc Eduserv (Sterling)                | 24/12/2021 | 23/12/2024 |                                                                                                                |
| Refurbishment works Phase 1 at Magee for Relocation of School of Health Sciences | 248,933   | Works    | Yes | No  | McCusker Contracts Ltd                 |            |            |                                                                                                                |
| Damp Issues Block F - Coleraine Campus                                           | 57,770    | Works    | Yes | No  | O B Construction                       |            |            |                                                                                                                |
| Research Intelligence Tool                                                       | 300,000   | Services | No  | No  | Elsevier B.V.                          | 01/07/2021 | 31/03/2022 |                                                                                                                |
| Postal Address Confirmation Service                                              | 17,358    | Services | No  | No  | Experian Ltd                           | 01/10/2021 | 30/09/2022 |                                                                                                                |
| Student Uniforms Nursing and Paramedic                                           | 87,828    | Goods    | No  | No  | Tailored Image                         | 25/08/2021 | 24/08/2022 |                                                                                                                |
| White Goods and Electrical Appliances                                            | 40,000    | Goods    | No  | Yes | Stearn Electric Company                | 20/09/2021 | 31/05/2024 | Extension period 1: 1 Years (01/06/2024 - 31/05/2025)                                                          |
| Meeting Squared Subscription                                                     | 82,000    | Services | No  | No  | Diligent Boardbooks Limited            | 01/08/2021 | 31/07/2022 |                                                                                                                |
| Research activities as part of Birth across the Borders project                  | 174,538   | Services | No  | No  | AGIPP                                  | 01/07/2021 | 31/01/2023 |                                                                                                                |
| Face Coverings                                                                   | 54,000    | Goods    | Yes | No  | Stewarts Sports                        |            |            |                                                                                                                |
| Air Purifiers COVID Return to Campus                                             | 34,965    | Goods    | Yes | No  | Ozo Sanitized                          |            |            |                                                                                                                |